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Budget Development Features

- Maintains three versions of Budget, Working, Revised and Approved
- Ability to load multiple G/L years of Budget / Actual in detail or summary
- Ability to load salary and benefit projections from Position Control
- Maintains full budget detail
- On-line lookup of budget history
- On-line lookup of budget actions
- Updates selected set of accounts by percentage increases / decreases
- Support for the year 2000
- Multi-year comparative reporting
- Up to 99 models per budget year

Budget Development Integration

- Financial System
- Position Control
- Salary Schedule
- Payroll

Customer Benefits

This flexible Budget Development system puts powerful tools in the hands of administrators who can quickly and easily perform "what if" scenarios for budget negotiations and board meetings.

Special Features

A flexible multiple column report writer for multiple year comparative analysis is available with the QSS/OASIS Budget Development module. This seven column (maximum) report can take data from a number of user designated budget sources: approved, working, revised, past year's budgets, or any selected model in development.

The user can specify a percent or dollar increase/decrease to these columns for comparison. Columns can also be left intentionally blank to leave space for a "worksheet" format.

Budget Development Reports and On-line Inquiries

Sample Reports

- Budget Actions

- Development Budget Entry Report
- Multiple-column Financial Reports
- Comparative Budget Reports
- Multiple-year Comparative Budget Reports
- Projection Summary Report
- Projection Detail Report

On-line Updates and Inquiries

- Budget Transfers
- Transfer Development Budget to G/L
- Percentage Budget Adjustments
- Dollar Budget Adjustments
- Update Accounts Selectively
- Quick Account Update